

**DEPT. COMPONENTS OF FY 2000 GENERAL FUND APPROPRIATION, Part One**

<b>Department</b>	<b>FY 2000 Base</b>	<b>Personnel Benefits</b>	<b>OE/TBP Inflation</b>	<b>Replacement Cap. Outlay</b>	<b>Nonstandard Adjustments</b>
Legislative Branch	\$8,088,300	\$0	\$0	\$60,500	\$2,800
Judicial Branch	21,173,300	0	0	194,400	4,700
Lieutenant Governor	99,600	0	0	0	0
Secretary of State	471,600	0	0	0	900
Comm. on the Arts	842,900	0	0	20,000	800
State Controller	1,855,300	0	0	9,000	0
State Treasurer	1,150,800	0	0	2,000	400
Attorney General	4,564,200	0	0	205,200	3,300
Super. Public Instruction	4,683,400	0	0	45,000	6,700
Div. Financial Mgmt.	1,383,900	0	0	0	1,100
Office of the Governor	1,317,300	0	0	0	1,800
Endowment Fund Board	329,800	0	0	2,000	300
Comm. on Aging	3,771,400	0	0	0	1,300
Comm. on Human Rights	503,800	0	0	7,200	10,900
Comm. for the Blind	1,249,500	0	5,800	0	600
Military Division	3,570,700	0	0	29,900	59,900
Comm. on Women's Prog.	38,800	0	0	0	100
Dept. Administration	3,812,300	0	0	52,000	48,900
Dept. Agriculture	6,418,600	0	0	188,100	(17,900)
Dept. Commerce	2,739,000	0	0	68,100	1,700
Dept. Correction	76,036,800	0	0	1,051,700	605,000
Dept. Labor	418,300	0	0	0	2,400
Dept. Health and Welfare	245,856,300	0	4,391,400	0	3,650,500
Div. Environmental Quality	1,808,400	0	0	26,000	(29,000)
Dept. Juvenile Corrections	29,124,700	0	206,300	21,000	(11,600)
Dept. Lands	9,857,100	0	0	60,700	29,000
Dept. Law Enforcement	13,286,900	0	0	2,033,200	88,800
Dept. Parks and Rec.	7,460,000	0	0	272,400	44,900
Dept. Rev. and Tax.	21,693,300	0	0	2,412,300	143,300
Dept. Water Resources	10,227,000	0	0	167,300	113,200
Self Governing Agencies	968,600	0	0	0	53,900
Public Schools	789,360,000	0	0	0	19,620,000
State Board of Educ.	1,298,000	0	0	16,900	2,200
School for Deaf and Blind	6,043,900	0	0	66,700	11,000
Vocational Education	36,083,400	0	0	389,400	2,176,800
Community Colleges	13,606,000	0	0	0	455,800
College and Universities	192,986,200	0	0	202,100	1,822,700
Agr. Research and Exten.	21,097,000	0	0	0	9,200
Health Educ. Programs	5,842,500	0	0	0	127,800
Special Programs	4,110,600	0	0	41,800	50,000
Public Broadcasting	1,457,300	0	0	419,200	14,100
State Library	2,403,700	0	0	65,000	1,900
State Historical Society	1,522,500	0	0	51,700	4,600
Vocational Rehabilitation	3,420,200	0	6,400	21,300	1,900
Public Utilities Comm.	275,200	0	0	0	0
Catastrophic Health Care	10,135,700	0	0	0	0
Public Health Districts	8,272,700	0	11,400	0	7,200
<b>State Totals</b>	<b>\$1,582,716,800</b>	<b>\$0</b>	<b>\$4,621,300</b>	<b>\$8,202,100</b>	<b>\$29,123,900</b>

**DEPT. COMPONENTS OF FY 2000 GENERAL FUND APPROPRIATION, Part Two**

<b>Department</b>	<b>Annuali- zations</b>	<b>Salary Increase (CEC)</b>	<b>Fund Shifts</b>	<b>Enhance- ments</b>	<b>FY 2000 Appropriation</b>
Legislative Branch	\$0	\$88,800	\$0	(\$80,000)	\$8,160,400
Judicial Branch	224,400	173,800	0	735,900	22,506,500
Lieutenant Governor	1,400	2,100	0	0	103,100
Secretary of State	4,700	10,700	0	50,000	537,900
Comm. on the Arts	0	7,100	0	42,000	912,800
State Controller	4,700	36,300	0	3,147,200	5,052,500
State Treasurer	4,700	21,100	0	24,400	1,203,400
Attorney General	4,600	91,900	177,400	1,609,700	6,656,300
Super. Public Instruction	4,700	69,600	0	190,000	4,999,400
Div. Financial Mgmt.	0	32,900	0	612,100	2,030,000
Office of the Governor	95,100	28,100	0	0	1,442,300
Endowment Fund Board	0	6,200	9,200	44,900	392,400
Comm. on Aging	0	10,700	8,900	0	3,792,300
Comm. on Human Rights	0	10,900	20,000	0	552,800
Comm. for the Blind	0	17,500	0	12,000	1,285,400
Military Division	0	68,300	12,000	351,000	4,091,800
Comm. on Women's Prog.	0	700	0	0	39,600
Dept. Administration	0	39,800	0	84,000	4,037,000
Dept. Agriculture	0	109,400	0	210,000	6,908,200
Dept. Commerce	67,700	47,000	0	50,000	2,973,500
Dept. Correction	118,400	1,355,800	(900,000)	0	78,267,700
Dept. Labor	0	8,400	0	0	429,100
Dept. Health and Welfare	0	2,764,200	9,500,500	1,065,300	267,228,200
Div. Environmental Quality	0	42,300	1,397,000	250,000	3,494,700
Dept. Juvenile Corrections	0	292,400	5,700	550,300	30,188,800
Dept. Lands	0	212,600	0	(3,000,000)	7,159,400
Dept. Law Enforcement	370,000	308,000	0	1,199,700	17,286,600
Dept. Parks and Rec.	0	164,000	0	319,200	8,260,500
Dept. Rev. and Tax.	0	444,300	0	283,000	24,976,200
Dept. Water Resources	0	184,200	(89,800)	387,800	10,989,700
Self Governing Agencies	77,500	20,900	0	16,500	1,137,400
Public Schools	0	0	0	12,092,000	821,072,000
State Board of Educ.	0	29,000	0	100,000	1,446,100
School for Deaf and Blind	0	145,100	0	105,600	6,372,300
Vocational Education	0	653,100	0	0	39,302,700
Community Colleges	0	293,200	6,800	0	14,361,800
College and Universities	0	4,461,500	487,600	2,000,000	201,960,100
Agr. Research and Exten.	0	514,100	0	525,000	22,145,300
Health Educ. Programs	0	42,000	0	150,000	6,162,300
Special Programs	0	49,700	0	1,454,900	5,707,000
Public Broadcasting	0	22,300	0	0	1,912,900
State Library	0	44,300	0	16,800	2,531,700
State Historical Society	0	30,100	0	232,000	1,840,900
Vocational Rehabilitation	8,200	36,800	0	100,000	3,594,800
Public Utilities Comm.	0	0	0	6,900	282,100
Catastrophic Health Care	0	0	0	0	10,135,700
Public Health Districts	0	400,200	0	98,000	8,789,500
<b>State Totals</b>	<b>\$986,100</b>	<b>\$13,391,400</b>	<b>\$10,635,300</b>	<b>\$25,036,200</b>	<b>\$1,674,713,100</b>